

BALANCE TRANSACCIONES NACIONALES

dic-16

| GENERACION | | | | |
|-----------------|-----------------------|--------------------------|---------------|----------------|
| GENERACION | KWH | MONTO | COL/KWh | \$/MWh |
| ICE Generación | 514,457,674.2500 | ¢30,890,462,039.18 | ¢60.04 | \$107.01 |
| 7200 | 100,128,503.51 | ¢2,279,375,664.91 | ¢22.76 | \$40.57 |
| 7508 | 99,489,502.24 | ¢3,225,345,199.14 | ¢32.42 | \$57.78 |
| IMPORTACION | 23,466.00 | ¢12,717.89 | ¢0.54 | \$0.97 |
| SUBTOTAL | 714,099,146.00 | 36,395,195,621.12 | ¢50.97 | \$90.83 |
| CARGO DE PEAJE | 696,490,212.00 | ¢8,239,479,207.96 | ¢11.83 | \$21.08 |

ONTO TOTAL (ENERGIA + TRANSMISION) ¢44,634,674,829.08

| DISTRIBUCION | | | | |
|--------------------------------------|-----------------------|--------------------------|---------------|----------------|
| DISTRIBUCION | KWH | MONTO | COL/KWh | \$/MWh |
| ICE DISTRIBUCION | 342,234,167.00 | ¢17,492,597,273.67 | ¢51.11 | \$91.09 |
| CNFL | 259,971,523.00 | ¢13,796,067,805.32 | ¢53.07 | \$94.58 |
| COOPEALFARO R.L | 1,146,753.00 | ¢65,383,134.94 | ¢57.02 | \$101.61 |
| COOPEGUANACASTE R.L | 16,013,522.00 | ¢891,572,073.34 | ¢55.68 | \$99.23 |
| COOPELESCA R.L.* | 1,495,218.00 | ¢111,366,831.02 | ¢74.48 | \$132.74 |
| COOPESANTOS R.L.* | 1,548,489.00 | ¢118,042,517.78 | ¢76.23 | \$135.86 |
| ESPH S.A. | 32,905,151.00 | ¢1,755,688,489.68 | ¢53.36 | \$95.09 |
| JASEC | 27,395,467.00 | ¢1,480,058,645.34 | ¢54.03 | \$96.29 |
| ALUMINIOS NACIONALES S.A. | 640,498.00 | ¢24,207,008.20 | ¢37.79 | \$67.36 |
| ARCELORMITTAL COSTA RICA S.A. | 1,372,177.00 | ¢50,709,151.60 | ¢36.96 | \$65.86 |
| AZUCARERA EL VIEJO S.A. | 97,645.00 | ¢5,243,387.48 | ¢53.70 | \$95.70 |
| CEMEX COSTA RICA S.A. | 7,353,403.00 | ¢239,272,999.40 | ¢32.54 | \$57.99 |
| COMPONENTES INTEL DE COSTA RICA S.A. | 2,810,374.00 | ¢96,129,345.37 | ¢34.21 | \$60.96 |
| HOLCIM COSTA RICA SOCIEDAD ANONIMA | 2,230,527.00 | ¢76,441,350.74 | ¢34.27 | \$61.08 |
| PLANTA EOLICA DE GUANACASTE, S.A.* | 4,180.00 | ¢479,391.37 | ¢114.69 | \$204.40 |
| INVERSIONES EOLICAS DE OROSI* | 20,861.00 | ¢1,958,424.24 | ¢93.88 | \$167.31 |
| FILA DE MOGOTE* | 5,617.00 | ¢700,185.06 | ¢124.65 | \$222.16 |
| EXPORTACION | 16,853,574.00 | ¢189,277,606.58 | ¢11.23 | \$20.02 |
| TOTAL | 714,099,146.00 | 36,395,195,621.12 | ¢50.97 | \$90.83 |

| | | | | |
|----------------------|----------------|-------------------|--------|---------|
| CARGO DE TRANSMISION | 696,490,212.00 | ¢8,239,479,207.96 | ¢11.83 | \$21.08 |
| | | | T.C. | 561.10 |

MONTO TOTAL (ENERGIA + TRANSMISION) ¢44,634,674,829.08

FUENTE: OPERACIÓN MER Y TRANSACCIONES -CENCE-

*Determinado por efecto de la tarifa y el bajo factor de carga para este mes